Previous references.

1903.

(Gen. Jan)

File No. 79 of 02-03

Serial Nos. 1—4

Later references.

Sls 5-6 of the 17th Jan 1903-03 P 30 F

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1 — 4

Part B. ~~for~~

SUBJECT.

Revision of Certain Establishments under the Supt of Govt Gardens and the Budget Estimates of the Establishment for 1903-04

333 of 14.2.03 From the Supt, Govt Gardens Solicits sanction to the Revision of the five Sets of the Sot Gardens, Grounds attached to the Dewans official Residence at Bangalore, Gordon park, Curzon park & the Military Asstts' Quarters under him at an increased of the total cost of Rs 359

14 142 of 23.3.03 To — do — do —
misc 2143
Returns the above stating ~~that~~ that the increased total cost will be Rs 507 & not Rs 359 as noted above and requests G.R.S. 58 him to explain the same.

392 of 31.3.03 From — do — do —
Submits his budget Estimates on the above points and states that the above points are explained there

fl 206 ff/57 28.5.03 To the Supdt, Govt Gardens & the Comptr
Sanctions the budget with Certain observations

Gen. Fin 79 902

OFFICE OF THE DEWAN OF MYSORE,

(REVENUE AND GENERAL DEPARTMENTS).

(Full Office Note.)

Subject.

Letter No. 333 dated 14th February 1903 from the Superintendent, Government Gardens, submitting for sanction a proposition statement for the revision of certain establishments under his charge.

Note.

The Superintendent submits a proposition statement for the revision of 5 establishments belonging to his Dept.te involving an increased total cost of Rs. 359 on the annual Budget, as shewn below:—

	Rs
1. Botanical Gardens —	68
2. Dewan's Official Residence —	24
3. Curzon Park —	254
4. Military Affairs Quarters —	15
	361 per annum
Deduct proposed decrease in the Gordon Park estimate —	2
Net sum proposed for sanction	Rs 359 per annum

Mr. Cameron considers that, for the purpose of insuring the efficient maintenance of the said Gardens and Parks the revision now suggested, which has been carefully worked out,

2

is absolutely necessary, and solicits early orders, as the Budget Estimate of his Department in which the alterations and increases shown in the accompanying statement should be incorporated, falls due at the Comptroller's Office shortly.

Submitted ~~to Secty~~

MBH. 9/2/03

The proposed increase is but small, and may, if MBH, be sanctioned with effect from the commencement of the next official year.

MBH 27/2/03

Hmm? 28/2

The Govn through the 2nd Counsellor-

mis 2.02 2-3-03 Camp Madagascar

I think the increase asked for is Rs 507 and not Rs 359 as shown in the Statement - what are the grounds necessitating the increase in each of the ~~first~~ 4 cases. In question? In the absence of further information I am unable to express any opinion either way — H

3/3/03

Rec'd 5/3/03 HH

Office - Hmm 5/3

Submitted MBH 6/3/03

~~Note Enclosed~~

Subd

This Office is not able to explain clearly the discrepancy pointed out by the 2nd Councillor.

A draft addressed to the Supdt. Govt Gardens is put up. 11/3/05

Issue Fin
12/3

Note Continued.

In reply, the Superintendent, Govt Gardens submits the Budget estimates of the Botanical Gardens and Parks &c for 1903-04 and states that the actual increase on the whole Budget is Rs 359 and not Rs 507 as pointed out.

The increase is explained as follows:-

Botanical Gardens. Under the head "Servants" the proposal involves an additional expenditure of Rs 168 as shown below:-

Increase to the Mestry's pay, viz.,	Rs 15	Rs 20 —	Rs 60
" " Dafedar's "	8	6-10 —	24
Wages for an additional peon for the Managerie —			84
Total			168

This excess is intended to be partly met by transfer of a sum of Rs 100 from the grant of Rs 1500/- provided for the "purchase of plants and seeds"

the present estimate against the latter heading being reduced to 1000 and the balance, viz, Rs 400 equally apportioned to raise the allotments for "Horticultural Shows" from Rs 1800/ to Rs 2000/- and "Temporary Labour" from Rs 200 to Rs 400. The net increase is said to be ——— +Rs 68.

Grounds attached to the Dewan's Official Residence, Bangalore. The pay of the maistry newly entertained is proposed to be reduced from Rs 17 to Rs 15 and the Head Gardener's post on Rs 11 abolished. The amount saved is Rs 156 per annum. But a water cart is required at Rs 180 per annum resulting in an excess expenditure of Rs - - - - - - +24

Gordon Park Mysore.

Under "Servants" an increase of Rs 48 has been proposed as follows:-

		Rs
Increase to mestry's pay	Rs 10 to 12 —	24
" Hd gardener's "	8 to 9 —	12
" Gardener's "	7 to 8 —	12
	Total	48

This excess is proposed to be met by a reduction of Rs 50 provided under "Plants and Seeds", a saving of Rs 2 being effected.

Daria Dowlat Bagh. The grant of Rs 150 for "Contingencies" is proposed to be raised to Rs 200/- the difference being equally met from "Construction and Repairs" and "Plants and Seeds" the allotments under these heads being reduced to Rs 425 and Rs 75 respectively

Curzon Park. An increase of Rs 254 has been proposed as follows.

	Rs
Increase to mestry's pay Rs 12 to 14,	24
Wages for 3 additional gardeners at Rs 5 each	180
Increase of grant for Contingencies from Rs 150 to Rs 200;	50
Total +	254

Military Assistants' Quarters.

Increase of grant for Contingencies from Rs 15 to Rs 30	+15
Net increase	+359

The Superintendent states that the Curzon Park is at present under-worked, that of the proposed additional expenditure, viz, Rs 359 a sum of Rs 254 has been entered in favour of that new Institution alone and

5

that to ensure efficient working of the Curzon Park and of the other gardens for which small increases amounting to Rs 105 have been recommended it is necessary that Govt should view the proposals favourably and accord sanction.

Besides the increase of Rs 359 as explained above, the Budget includes the following increased provisions.

359

Botanical Gardens : Purchase of animals : Rs 1000. A similar provision for 1902-03 was struck off. The provision has been made for 1903-04. 1000

Gardon Park Mysore. The provision for 'overseer' is Rs 720. The Sanctioned amount for 1902-03 is Rs 540, not Rs 720 as furnished by the Supdt. The authority under which the overseer's pay was raised from Rs 45 to Rs 60 has not been stated 180

A sum of Rs. 844 was provided by Mr Cameron on account of the Shrubbery around the fort at Mysore. He had Supt to do so this yea perhaps with the formation of the Curzon Park

The proposed estimate of expenditure for 1903-04 is ~~will be~~ as follows: 1539

Heads	Sanctioned estimate for 1902-03	Proposed estimate for 1903-04	Difference
Botanical Gardens	26,481	27,549	+1068
Cubbon Park	1,746	1,746	.
Grounds of the Dewan's Official Residence, Bangalore	660	684	+ 24
Gordon Park, Mysore	3,608	3,786	+ 178
Daria Dowlat Bagh	2,188	2,188	—
Exptl Gardens on Nandi Hills	508	508	—
Curzon Park	~~2448~~	2672	+ 2672
Shrubbery around the Fort at Mysore	844	.	— 844
Private Secys Quarters	177	177	.
Govt buildings on Yelwal Road	402	402	.
Law Courts	391	391	.
Eucalyptus Plantation	200	200	.
Military Asst's Quarters in the Fort Dilet.	393	408	+15
	37598	40711	+ 3113

D

In Govt Pro: No: 4161-5 dt Mis 6/4 18th Sep 1902, an establishment Costing Rs 2268 per annum besides Rs 150 for Contingencies for the main was sanctioned for the maintenance of the Curzon Park which was to be under Mr Cameron. The provision for 03-04 exceeds the sanctioned amount by Rs 254 as explained above.

Receipts The receipts of the Botanical Gardens for 1903-04 is estimated to be Rs 2600 as for the previous year.

Submitted for Secretary
11/4/03

The variations proposed are
nearly all of them small - the
Cameron is not here and I
have therefore had no opportunity
of discussing the Budget with him.
I have checked the figures
carefully and find that with the
exception of certain increases
of pay and reduction of Establish.
- mostly proposed, there is
nothing noteworthy -

The provision of Rs 1000
for the purchase of animals
seems necessary and may be
retained -

Subject to further
information which should be
called for, the provision
made for the "Gordon" Park
Bunder" may may be retained

Under Botanical Gardens, Hyderabad
Lawn special Residence,
Curzon Park, and Malcolm
Assistant Quarters (Staff Quarters)
an increase of Rs 361 has been
proposed against which there is
a decrease of Rs 2 under
"Gordon Park". The increase is
small & good reasons have been given. -

The Budget may be passed. 21/4/03

22/4

9932
23.4.03

The budget estimates may be provisionally sanctioned. Draft submitted.

The Dewan 13/4/03

M 13/4/03

7699
13.4.03.

Mis 303
Mr Ayles has drawn up Mr H Cameron. Please adopt the same course now as he seemed wishful

CQ 14.IV.03

Minuted & Mr 2d Councillor

M 15/4/03

mis 303
16-4-03.

The Secretary will please ask Mr Cameron to Kindly see me about this on the morning of Monday the 21st instant at 8 o'clock. There are several items in this Budget which seem to require further investigation.

M 17/4/03

Note. The file should be received to me tomorrow evening. M

HD Audit 17.4.03 M 17/4/03 Submitted for approval 17/4/03

CO

10

011435

Acknowledged

26.IV.03

2814

Forwarded to the
1st Councillor

28/IV/03

R.D. 2/5/03
Camp Offg.
₹ 251 -
RD 005
30.5.03
10024

2/5/1903

E

(4)

17/4/03

Dear Mr Cameron,

I am directed to request you to kindly see the 2nd Councillor on the morning of Monday the 20th Instant at 8 o'clock to explain several matters in connection with the Budget Estimates of the Govt Gardens for 1903-04.

Yours Sincerely

17/4/03

for Secy

Note

H. Subba Rao

Please submit the file to the IInd Councillor tomorrow evening without fail as directed by the Hon'ble Head Secretary

17/4/03

12

Submitted to this Hypothesis –

The draught may be sanctioned
both the Committees have
agreed with and I agree with
them

4. V. 03

13.

Record of Case submitted for the orders of His Highness the Maharaja.

Subject.

544

Budget Estimates of the Government Gardens & Parks for 1903. 4

Order.

Sanctioned

~~KRM~~ 11/5/03

643
12.5.03 DH
Order and
12.V.03

15/5

H.H. Acted upon
16/5/03

Draft Submitted
D.N.
18.5.03

Memo.

The accompanying file of papers on which orders have been passed by His Highness the Maharaja is circulated to Councillors for information.

Subject~~s~~.

Budget Estimates of the Botanical Gardens & Parks for 1903-04

By order

H. Annamalai

For Secretary.

To

The 1st. Councillor. R? 1/6/03. Returned 2.6.1903

The 2nd. Councillor. M67

Seen
4/6/03

2/6/03
Mis 368
2-6-03

Ref 4/6/03

Financial powers for incorporation

Asst.
Retn
7/6/03

No. 333 Encl

Lal Bagh,
14th February 1903

From J. Cameron, Esquire,
Superintendent,
Government Gardens.

To Gen. Fin 79 of 02, Sl No
H. V. Narajun dayya, Esquire, M.A., M.L.,
Secretary to the Government of
Mysore, General & Rev: Departments.

Sir,

I have the honor to request that Government may be pleased to sanction the enclosed revision of details in five establishments of this Department at an increased total cost on the annual budget of only Rs 359.

The revision has been carefully worked out, and is absolutely necessary to insure the efficient maintenance of the Gardens and Parks concerned.

The favor of early orders is solicited as the budget estimate for the Department, in which the above alterations and increases should be incorporated, falls due at the Comptroller's office very shortly.

I have the honor to be,
Sir,
your most obedient servant,

J Cameron
Superintendent

12d

Mis 2386

(1)

H. E. C. OF T. E. 8907 1902-03 14 FEB 1903

From J. Carleton, Esq.
Superintendent,
Government Gardens.

To H. V. Nanjundayya, Esq. M.A. M.R.
Secretary to the Government of
Mysore, General and Revenue
Departments.

Dated 14th February 1903

Despatched do

Received

General No. 333
No.

Enclosure No. 1

Soliciting sanction to the remission of certain establishments of the Botanical Dept., as per statements enclose d.

Q
14/2

Rec'd
15/2/03
Current Records
Please put up the file relating to the Botanical Establishments of the Government Gardens
[illegible]
Government Office
[illegible] G 2404-92 8/4-94
[illegible] for the [illegible]
[illegible] 17-3
Submitted with a note
[illegible] 19/2/03

Propositional statement sho

Proposed scale of certain establishments

Present Scale				Proposed	
Particulars	Rate per mensem	Cost per annum		Particulars	Re mo
I Botanical Gardens "Servants"				I Botanical Gardens "Servants"	
1 Maistry	15	180		1 Maistry	2
1 Dafedar	8	96		1 Dafedar	1
2 Peons each	7	168		3 Peons each	1
		444			
II Grounds attached to the Dewans official Residence Bungalow				II Grounds attached to the Dewans official Residence	
1 Maistry	17	204		1 Maistry	
1 Head Gardener	11	132		1 Gardener	
1 Gardener	7 8	90		1 Gardener	
1 Gardener	7	84		2 Women each	
2 Women each	3 12	90		1 Water cart	1
		600			
Gordon Park				III Gordon Park	
1 Maistry	10	120		1 Maistry	1
1 Head Gardener	8	96		1 Head Gardener	
1 Gardener	7	84		1 Gardener	
		300			
IV Lawson Park				III Lawson Park.	
1 Maistry	12	144		1 Maistry	1
				3 Gardeners each	
Contingencies	Lumpsum	150		Contingencies	Lum
		294			

ing the Present and

of the Botanical Department.

Seeds										Remarks
per Item		Cost per annum			Difference					
"	"	240	"	"						A part item of this excess a reduction of £100 as proposed under the heading "Plants & Seeds"
"	"	120	"	"						
"	"	252	"	"						
		612	"	"	168	"	"			+ 168 − 100 = 68
"	"	180	"	"						
8	"	90	"	"						
"	"	84	"	"						
12	"	90	"	"						The small excess is due to the employment of a water cart
"	"	180	"	"						
		624	"	"	24	"	"			+ 24 + 24
"	"	144	"	"						The excess in this establishment is more than covered by a reduction proposed under the heading "Plants & Seeds"
"	"	108	"	"						
"	"	96	"	"						
		348	"	"	48	"	"			+ 48 — 0
"	"	168	"	"						This increase is found to be necessary for the proper maintenance of the European Park
"	"	180	"	"						
"	"	200	"	"						
		548	"	"	254	"	"			+ 254 — 254

(2) Gen Fin 79 of 02-13 3

To

The Superintendent,
Govt Gardens

No 14142
Gen 2143 dt 28/3/03,

His letter No 333 dated 14th
ultimo, submitting a proposition statement for the
revision of certain establishments under his charge.

* to be returned with the reply

In returning the Proposition Statement received with the above, has ~~It has~~ the honour to observe that the increase asked for appears to be Rs 507 and not Rs 359 as shewn in the statement. ~~received with the above~~. The Superintendent is therefore requested to ~~explain~~ clearly what is the ~~actual~~ amount for which sanction is now sought in each case and also to report at the same time the grounds necessitating the increase in each of the first 4 cases alluded to in the proposition Statement

15 A

11/3/03

Sec 12/3

letter
6/3/03

Mis 2829

(3)

OFFICE OF THE DEWAN OF MYSORE
Regd. No. 10729
2nd APR 1903

4

FROM

J. Cameron Esqr
Superintendent
Government Gardens

To

H. V. Nanjundayya Esqr B.A.
Secretary to the Government
of Mysore.
Genl & Rev Department

Dated 31—3—03.

Despatched —do—

Received 7/4/03

General No. 392
No.

Enclosure No. 2

Mis No: 14412 / Mis 2143 dated 23rd March 1903.

I have the honor to submit herewith the Budget Estimate of this Department for the year 1903-1904, with the remarks appended in review to a proceeding, as desired in the above, a clear explanation of the proposals made in the proposition statement herewith resubmitted.

The Lawson Park at present undertaken and of the proposed additional expenditure, Viz, Rs 359/- a sum of Rs 252/- has been entered in favor of this new item alone. To ensure efficient

MGCPB—3-3-01—50 reams.

XX Gen Fin 79 of 02

General Records.

Please put up No H 1550-51 dated 12th April 1902 together with the original Budget estimate for 1902-03 from the Supdt Govt Gardens, & office Note thereon which are placed in G.F. 114 of 94.

4/4/03

Rev: Branch:—

The above references are put up.—

(* book containing enclosures)

3/4
4.4.03.

⊗ The book G&F of 114 of 94 was put up for Gl: No: 12411 / Mis 3219 (Boeller No 4368 of 16th May 1903 from Supdt of Govt Gardens & Sent to Gl Branch on 13/6/03.

Hpp.
13/6/03

H. P. Rao
C/ 2.4.03

Submitted with note Contd.

7/4/03

H.V.N.
3/4/03

the efficient working of the latter and of the other gardens for which small increases amounting to Rs 105/- have also been recommended, it is absolutely necessary that Government should see their way to take a favourable view of the whole proposal and accord sanction to the same.
A copy of the Budget Estimate, as it now stands, called for by the Comptroller, has been duly furnished. The actual increase on the whole budget is Rs 359/- and not Rs 504/- as presumed.

H Cameron

Superintendent

Budget Estimates of the Government Botanical Gardens and Parks in Mysore for the year 1903—1904.

Budget Estimates of the Government Botanical Gardens and Parks in Mysore for the year 1903-04.

I Receipts

Particulars	Actuals for 1901-1902		Estimates for 1902-1903		Estimates for 1903-1904	
I Botanical Gardens						
By sale of young plants, seeds &c	1,871	6 2	2,000	.. ..	2,000	.. ..
" gate Collection at the Horticultural Shows	515	14 ..	600	.. ..	600	.. ..

II Expenditure

Particulars	Actuals for 1901-1902		Estimates for 1902-1903		Estimates for 1903-1904		
I Botanical Gardens							
Superintendent	7,352	.. ..	7,800	.. ..	7,800	.. ..	✓
Horse allowances	360	.. ..	360	.. ..	360	.. ..	✓
Lecturer	720	.. ..	720	.. ..	720	.. ..	✓
Horse allowances	180	.. ..	180	.. ..	180	.. ..	✓
Clerks	535	12 11	600	.. ..	600	.. ..	✓
Artist	360	.. ..	480	.. ..	1,180	.. ..	✓
Servants	4,865	6 4	5,010	.. ..	5,178	.. ..	+168
Apprentices Gardeners	322	2 2	431	.. ..	431	.. ..	✓
Contingencies	1,244	4 2	1,300	.. ..	1,300	.. ..	✓
Menagerie and Aviary	4,700	.. ..	4,700	.. ..	4,700	.. ..	✓
Purchase of English plants & Seeds	511	2 2	1,500	.. ..	1,000	.. ..	-500
Construction and Repairs	957	1 7	1,000	.. ..	1,000	.. ..	✓
Purchase of Animals	992	12 3	~~1,000~~	.. ..	1,000	.. ..	✓+1000
Temporary Labour	450	.. ..	200	.. ..	400	.. ..	✓+200
Horticultural Shows	1,200	.. ..	1,800	.. ..	2,000	.. ..	✓+200
Travelling allowance	517	2 10	400	.. ..	400	.. ..	✓

	2387	4	2	2,600	"	"	2,600	"	"		25915	12	8	26,481 27,481	"	"	27,549	"	"	+ 1068
II Doubleon Park										II Doubleon Park									
By sale of grass, firewood &c.	336	12	"	400	"	"	400	"	"	Servants	555	"	"	555	"	"	555	"	"	✓
										Temporary Servants	351	"	"	351	"	"	351	"	"	✓
										Water carts	360	"	"	360	"	"	360	"	"	✓
										Contingencies	315	3	9	480	"	"	480	"	"	✓
	336	12	"	400	"	"	400	"	"		1,581	3	9	1,746	"	"	1,746	"	"	
III (a) Grounds of the Dewan's official Residence at Bangalore										III (a) Grounds of the Dewan's official Residence at Bangalore									
										Servants	594	7	3	600	"	"	444	"	"	
										Contingencies	51	4	5	60	"	"	60	"	"	
										Water carts	"	"	"	"	"	"	180	"	"	
											645	11	8	660	"	"	684	"	"	+ 24
III (b) Gordon Park, Mysore										III Gordon Park, Mysore									
By sale of grass	240	4	8	240	"	"	240	"	"	Overseer	540	"	"	540 720	"	"	720	"	"	+ 180
										Horse allowance of do	180	"	"	180	"	"	180	"	"	
										Servants	1405	8	9	1488	"	"	1536	"	"	+ 48
										Water carts	865	13	9	900	"	"	900	"	"	
										Contingencies	467	13	11	400	"	"	400	"	"	
	240	4	8	240	"	"	240	"	"		3459	4	5	3688	"	"	3736			
Carried over	2964	4	10	3240	"	"	3240			Carried over	31641	2	6	33675	"	"	33765	"	"	+ 132

Brought forward	2964	4	10	3240	—	—	3240	—	—	Brought forward	31641	2	6	32675	—	—	33765	—	—	1320
III(a) Gordon Park, Expense	240	4	8	240	—	—	240	—	—	IV(b) Gordon Park, Expense	3457	4	5	3688	—	—	3736	—	—	
										Plants and Seeds	39	2	—	100	—	—	50	—	—	-50
	240	4	8	240	—	—	240	—	—		3498	6	5	3788 3608	—	—	3786	—	—	+178
V(c) Dania Dowlet Bagh										VI(c) Dania Dowlet Bagh										
By sale of paddy, fruit, firewood, vegetables &c.	712	10	3	600	—	—	600	—	—	Dasega	295	15	6	300	—	—	300	—	—	✓
										Servants	1131	13	11	1188	—	—	1188	—	—	✓
										Contingencies	150	—	—	150	—	—	200	—	—	+50
										Construction & Repairs	68	—	7	450	—	—	425	—	—	-25
										Plants and Seeds	38	10	11	100	—	—	75	—	—	-25
										Purchase of bulls	127	8	—	—	—	—	—	—	—	
	712	10	3	600	—	—	600	—	—		1865	—	11	2188	—	—	2188	—	—	✓
VII(d) Experimental Garden on Nandi Hills										VII(d) Experimental Garden on Nandi Hills										
By sale of fruit	11	8	9	15	—	—	18	—	—	Allowances to Forester	120	—	—	120	—	—	120	—	—	
										Servants	162	—	7	168	—	—	168	—	—	
										2 Peons for 9 servants from 1st February to 31st May	29	12	11	48	—	—	48	—	—	
										2 watchmen for 6 months from January to June to look after the trees lining the foot paths.				72	—	—	72	—	—	
										Contingencies	72	1	6	100	—	—	100	—	—	

	£	s	d	£	s	d	£	s	d
	11	8	9	15	"	"	18	"	"
VII Lawrence Park									
By sale of grass etc.	"	"	"	100	"	"	100	"	"
	"	"	"	100	"	"	100	"	"
VIII Private Secretary's Quarters, Mysore									
	"	"	"	6	"	"	6	"	"
	"	"	"	6	"	"	6	"	"
IX Govt. buildings on Yelwal Road									
	"	"	"	"	"	"	"	"	"
X Law Courts									
	"	"	"	"	"	"	"	"	"
Carried over	3688	7	10	3961	"	"	3964	"	"

	£	s	d	£	s	d	£	s	d	
	383	15	"	508	"	"	508	"	"	✓
VII Lawrence Park										
Servants	706	12	5	~~2088~~	"	"	2292	"	"	+2292
Water Cart	"	"	"	180	"	"	180	"	"	+ 180
Contingencies	98	4	"	150	"	"	200	"	"	+ 200
	805	"	5	~~2418~~	"	"	2672	"	"	+2672
VIII Private Secretary's Quarters, Mysore										
Servants	140	10	8	144	"	"	144	"	"	
Contingencies	30	2	9	33	"	"	33	"	"	
	170	13	5	177	"	"	177	"	"	✓
IX Govt. buildings on Yelwal Road										
Servants	142	3	3	144	"	"	144	"	"	
Water Cart	179	7	"	180	"	"	180	"	"	
Contingencies	66	15	10	78	"	"	78	"	"	
	388	10	1	402	"	"	402	"	"	✓
X Law Courts										
Servants	143	8	4	144	"	"	144	"	"	
Water Cart	178	2	"	180	"	"	180	"	"	
Contingencies	43	12	"	67	"	"	67	"	"	✓
	365	6	4	391	"	"	391	"	"	
Carried over	35,620	"	8	39,159 [illegible]	"	"	40103	"	"	3942

Brought forward	3688	7	10	3961	"	"	3764	"	"	Brought forward	35620	"	8	36,161 39759	"	"	40103	"	"	3943
XI Eucalyptus Plantation in the Fort Ditch										XI Eucalyptus Plantation in the Fort Ditch									
By sale of grass	80	"	"	85	8	"	85	8	"	Servants	168	11	8	180	"	"	180	"	"	
										Contingencies	16	11	"	20	"	"	20	"	"	
	80	"	"	85	8	"	85	8	"		185	6	8	200	"	"	200	"	"	✓
XII Military Assistants Quarters										XII Military Assistants Quarters									
										Servants	174	4	9	198	"	"	198	"	"	
	"	"	"	"	"	"	"	"	"	Water Cart	173	7	5	180	"	"	180	"	"	
										Contingencies	12	14	10	15	"	"	30	"	"	+ 15
											363	11	"	393	"	"	408	"	"	+ 15
Grand Total Rs	3768	7	10	4046	8	"	4049	8	"	Grand Total Rs	36169	2	4	40352 36754	"	"	40711	"	"	3957
										Shrubbery around the Fort at Mysore	~~Rs~~			844	"	"	"	"	"	- 844
											Grand Total			37598			40711			3113

N.B. New figures are entered in red ink

Superintendent
Government Gardens

Remarks.

I Botanical Gardens:—

Under "Servants" the proposal involves an additional expenditure of Rs 168/- for the following details.—

	Per mensem	Per annum
Increase to Maistry's pay Viz. Rs 15 to 20	Rs 5—0—0	Rs 60—0—0
" Labourers — Rs 8 to 10	Rs 2—0—0	Rs 24—0—0
Wages for an additional peon for the Superintendent	Rs 7—0—0	Rs 84—0—0
		Rs 168—0—0

This excess is intended to be partly met by transfer of a sum of Rs 100/- * from the grant of Rs 150-0/- provided for the "purchase of plants and seeds," the present estimate against the latter heading being reduced to Rs 1000/-, and the balance Viz Rs 100/- * equally apportioned to raise the allotments for "Horticultural Shows" from Rs 1800/- to Rs 2000/- and "Temporary labour" from Rs 200/- to Rs 400/-

Rs 68—0—0

III - Grounds attached to the Dewan's official Residence at Bangalore.

Being a new item, the pay of the Maistry is proposed to be reduced from Rs 14/- (a) to Rs 15/- and the Head Gardener's post on Rs 11/- (b) abolished,

Rs 2—0—0		Rs 24—0—0
Rs 11—0—0	LO	Rs 132—0—0

	Per mensem	Per annum
the amount thereby saved leaving		Rs 156—"
But a watch coat is required at	Rs 15—"	Rs 180—"
resulting in an excess expenditure of		Rs 24 "—"

IV - Gordon Park, Mysore.

Increase to Maistry's pay viz Rs 10 to Rs 12	Rs 2—"	— Rs 24—"
" 1 & 2. Gardeners " Rs 8 to Rs 9	Rs 1—"	— Rs 12—"
" Gardeners " Rs 9 to Rs 8	Rs 1—"	Rs 12—"
		* Rs 48—"
of Rs 50/- proposed under "plants & Seeds" a saving of		Rs 50—"
Rs 2/- being still effected.		Rs 2—"

* This excess under "servants" may be met by a reduction

V Davis Doulet Bagh.

* The grant of Rs 150/- for "contingencies" is proposed to be raised to Rs 200/- the differences being equally met from "Construction & Repairs" and "Plants and seeds," and the allotments thereunder respectively reduced to Rs 425/- and Rs 75/-.

VII Lawson Park.

Increases to monthly pay Viz Rs 12 to Rs 14	Rs 2 — —	Rs 24 — —
Wages of 3 additional Gardeners @ Rs 5/- each	Rs 15 — —	Rs 180 — —
Increase of grant for contingencies from Rs 150 to 200		Rs 50 — —
		Rs 254 — —

XII Military Assistants Quarters

Increase of Grant for "contingencies" from Rs 15/- to Rs 30/-	Rs 15 — —
Grand Total	Rs 361 — —
Deduct savings under Garden Park	Rs 2 — —
Net sum required for Sanction is	Rs 359 — —

Superintendent

Gen. Fin 7902

84

Read:

Correspondence ending with letter no: 392 dated 31st March 1903 from the Superintendent, Govt. Gardens submitting for sanction the Budget estimates of the Govt. Botanical Gardens and Parks in Mysore for the year 1903-04.

D

No. Fl 2064-65 dy 28/5/03

Order thereon:

30

The proposed estimates of receipts and expenditure for 1903-04 are Rs 4049 & Rs 40,711 respectively.

2. Botanical Gardens.

The total expenditure is estimated at Rs 27,549 against Rs 26,481 for the current year. Under "Servants" the Superintendent proposes an additional

expenditure of Rs 168/- to raise the pay of the mestri from Rs 15 to 20 and that of the Daffedar from Rs 8 to 10 and to provide for an additional peon on Rs 7 for the menagerie. To meet this excess partly, Rs 100 may be transferred from the provision of Rs 1500/- for "the purchase of plants and seeds" which is further reduced to Rs 1000, the balance of Rs 400/- being equally apportioned to raise the allotments for 'Grant to Horticultural Shows' from Rs 1800 to Rs 2000 and "Temporary Cooly Labour" from Rs 200 to Rs 400, as proposed by the Superintendent.

The excess provision of Rs 68 is sanctioned.

The provision of Rs 1000 for the purchase

of animals seems necessary and is retained.

3. Grounds attached to the Dewan's Official Residence, Bangalore. The total expenditure is estimated at Rs 684 against Rs 660 for the current year. The pay of the mestri who is a new man is proposed to be reduced from Rs 17 to Rs 15 and the Head Gardener's post on Rs 11 abolished. The amount saved is Rs 156 but a water cart is required at Rs 180 per annum resulting in an excess expenditure of Rs 24/- which is sanctioned.

4 Lordon Park, Mysore: Rs 3786/- has been provided against Rs 3608 for the current year. The pay of the Overseer has been

18

Calculated at Rs 60/- per month. The Supdt is requested to quote the authority under which the Overseer's pay was raised from Rs 45 to Rs 60 per month. Subject to further information on this point the provision is retained.

An increase of Rs 48/- is shown under "Servants" providing for an increment of Rs 2 to the pay of the mestri on Rs 10, Re 1 to that of the Head Gardener on Rs 8/- & Re 1 to that of the Gardener on Rs 7/-. This excess may be met by a reduction of Rs 50/- provided under "Plants and Seeds", a saving of Rs 2/- being effected as proposed by the Superintendent.

Is there any reason to expect that this contribution will be made? If so, why do not find it?

24/5/3

Submitted

It is ascertained that the increase was sanctioned in Govt order no: 5409-12/mis823 dt 4th Oct 1902. This no: cannot be found in the Pro: Book for Oct 02. The no: is traced to G.F 23 of 1902, file relating to Curzon Park which is said to have been submitted to the 2nd Councillor on 5.5.03 from the Genl. Branch.

23/5/03

23/5/03

The grant of Rs 150 for contingencies under this head is raised to Rs 200/-, the increase of Rs 50/- being equally met from "Construction and Repairs" & "Plants and Seeds", the allotments under these heads being reduced to Rs 425 & Rs 75 respectively as proposed by the Supdt.

5 Curzon Park. In Govt Pro: No: 4161-5 Mis 6/14 dated 18th Sep 1902, an establishment costing Rs 2268 per annum, besides Rs 150 for Contingencies, was sanctioned for the maintenance of the Curzon Park which was to be under Mr: Cameron. An increase of Rs 254 has now been proposed as follows:

	Rs
Increase to mestri's pay Rs 12 & 14	24
wages for 3 additional gardeners at Rs 5 -	180
Increase of grant for Contingencies each from Rs 150 to 200 3	50
	254

20

The Supdt states that the increased provision is made to ensure more efficient working of the Park. ~~which is now underworked~~. The increase is sanctioned.

6. Military Asst's Quarters

The increase of Rs 15 to the contingent grant of Rs 15 asked for is sanctioned.

7. With the foregoing remarks, the Budget estimates for 1903-04 are sanctioned and forwarded to the Compr., Mysore Govt., for incorporation in the State Budget.

22/5
Secretary
18/5/03

To
The Supdt: Govt: Gardens.
" -Comptroller, Mysore Govt.
with a copy of the
Budget estimates.